COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT

PRESUPUESTO FEDERAL CALENDARIZADO 2025

CLAVE DE PARTI	DESCRIPCION	IMPORTE ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
	PRESUPUESTO AUTORIZADO 2025	$ 58,897,468.00	CALENDARIZACION DE RECURSOS ANUAL											
10000	SERVICIOS PERSONALES	53,634,776.00	3,565,390.23	3,565,390.21	4,117,794.10	4,243,828.77	3,565,390.23	3,565,390.22	4,902,267.31	3,567,846.31	3,565,390.22	3,565,390.24	4,544,818.78	10,895,879.28
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	32,534,801.50	2,685,317.72	2,685,317.61	2,685,317.62	2,685,317.62	2,685,317.62	2,685,317.61	2,685,317.62	2,685,317.62	2,685,317.61	2,685,317.62	2,996,307.62	2,685,317.61
11302	SUELDOS AL PERSONAL DE CONFIANZA	16,496,123.00	1,374,676.92	1,374,676.91	1,374,676.92	1,374,676.92	1,374,676.92	1,374,676.91	1,374,676.92	1,374,676.92	1,374,676.91	1,374,676.92	1,374,676.92	1,374,676.91
11303	SUELDOS AL PERSONAL DOCENTE	15,727,688.50	1,310,640.80	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70	1,310,640.70
11304	NIVELACION SALARIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11306	AJUSTE DE CALENDARIO	310,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,990.00	0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	10,864,668.19	74,202.09	74,202.08	74,202.08	742,640.63	74,202.09	74,202.09	1,411,079.17	74,202.08	74,202.08	74,202.09	742,640.63	7,374,691.09
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	890,425.00	74,202.09	74,202.08	74,202.08	74,202.08	74,202.09	74,202.08	74,202.08	74,202.08	74,202.08	74,202.09	74,202.08	74,202.09
13201	PRIMAS DE VACACIONES	2,673,754.19				668,438.55			1,336,877.09				668,438.55	
13203	GRATIFICACION DE FIN DE AÑO	7,300,489.00												7,300,489.00
14000	SEGURIDAD SOCIAL	3,847,478.31	273,551.53	273,551.53	825,955.40	283,551.53	273,551.53	273,551.53	273,551.53	276,007.61	273,551.53	273,551.53	273,551.53	273,551.53
14102	APORTACIONES AL IMSS	2,895,434.40	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20
14103	APORTACIONES DE SEGURIDAD SOCIAL CON INTITUCIONES PRIVADAS	12,456.08	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	2,456.08	0.00	0.00	0.00	0.00
14105	CESANTIA Y VEJEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14201	APORTACIONES AL FOVISSSTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14202	APORTACIONES AL INFONAVIT	387,183.96	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33	32,265.33
14301	APORTACION AL SAR	0.00												
14401	SEGURO DE VIDA	552,403.87			552,403.87									
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	5,337,239.00	444,769.91	444,769.91	444,769.92	444,769.91	444,769.91	444,769.92	444,769.91	444,769.91	444,769.92	444,769.91	444,769.91	444,769.96
15201	INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
15202	PAGO DE LIQUIDACIONES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	1,900,546.00	158,378.83	158,378.83	158,378.84	158,378.83	158,378.83	158,378.84	158,378.83	158,378.83	158,378.84	158,378.83	158,378.83	158,378.84
15403	PRESTACIONES AL PERSONAL DOCENTE	3,100,693.00	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.08	258,391.12
15501	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	1,050,589.00	87,549.08	87,549.08	87,549.08	87,549.08	87,549.08	87,549.08	87,549.08	87,549.09	87,549.08	87,549.09	87,549.09	87,549.09
17101	ESTIMULOS ORDINARIOS	1,050,589.00	87,549.08	87,549.08	87,549.08	87,549.08	87,549.08	87,549.08	87,549.08	87,549.09	87,549.08	87,549.09	87,549.09	87,549.09
17102	ESTÍMULOS POR ANTIGÜEDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000	MATERIALES Y SUMINISTROS	2,958,638.00	229,132.32	229,132.25	258,132.40	236,132.32	231,882.30	267,632.36	219,882.36	229,632.29	242,132.36	235,882.35	239,632.30	237,632.39
21000	MATERIALES DE ADMINISTRACION, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	1,103,800.00	90,649.99	90,649.95	90,650.03	88,649.99	90,650.00	92,649.99	88,650.03	94,649.99	94,649.99	94,650.02	94,650.00	92,650.02
21101	MATERIALES PARA SERVICIO EN GENERAL	35,000.00	2,916.66	2,916.66	2,916.68	2,916.66	2,916.66	2,916.66	2,916.68	2,916.66	2,916.66	2,916.68	2,916.66	2,916.68
21102	ARTICULOS Y MATERIAL DE OFICINA	385,000.00	32,083.33	32,083.34	32,083.33	32,083.33	32,083.34	32,083.33	32,083.33	32,083.34	32,083.33	32,083.33	32,083.34	32,083.33
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	50,000.00	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67	4,166.67	4,166.67	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	45,500.00	3,791.67	3,791.66	3,791.67	3,791.67	3,791.67	3,791.66	3,791.67	3,791.66	3,791.67	3,791.66	3,791.67	3,791.67
21401	SUMINISTROS INFORMATICOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
21504	PRODUCTOS IMPRESOS EN PAPEL	25,000.00	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.34
21601	MATERIALES Y ARTICULOS DE LIMPIEZA	350,000.00	29,166.67	29,166.66	29,166.67	29,166.67	29,166.66	29,166.67	29,166.67	29,166.66	29,166.67	29,166.67	29,166.66	29,166.67
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	50,000.00	4,166.67	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67

21801	ELABORACION DE PLACAS Y CALCOMANIAS	3,300.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00
21802	MATERIAL DE FOTOCREDENCIALIZACION	40,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	4,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00
22000	ALIMENTOS Y UTENSILIOS	50,000.00	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67
22105	PRODUCTOS DIVERSOS PARA ALIMENTACION DE PERSONAS	50,000.00	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67	4,166.67	4,166.66	4,166.67
24000	MATERIALES Y ARTICULOS DE CONSRUCCIÓN Y DE REPARACIÓN	963,088.00	76,715.66	76,716.64	106,715.70	76,715.66	74,215.64	104,215.70	74,215.66	74,215.64	76,715.70	74,215.66	74,215.64	74,215.70
24101	MATERIAL DE FERRETERIA PARA CONSTRUCCION Y REPARACION	25,000.00	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34
24201	CEMENTO Y PRODUCTOS DE CONCRETOS	95,000.00	7,916.67	7,916.66	7,916.67	7,916.67	7,916.66	7,916.67	7,916.67	7,916.66	7,916.67	7,916.67	7,916.66	7,916.67
24301	CAL YESO Y PRODUCTOS DE YESO	268,188.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00	22,349.00
24501	ARTICULOS Y MATERIAL DE OFICINA EN VIDRIO	12,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
24601	ACCESORIOS Y MATERIAL ELECTRICO	80,000.00	6,666.67	6,666.66	6,666.67	6,666.67	6,666.66	6,666.67	6,666.67	6,666.66	6,666.67	6,666.67	6,666.66	6,666.67
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCION	60,000.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
24801	ARTICULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	22,000.00	1,833.33	1,833.33	1,833.34	1,833.33	1,833.33	1,833.34	1,833.33	1,833.33	1,833.34	1,833.33	1,833.33	1,833.34
24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	20,400.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE HULE	28,000.00	2,333.33	2,333.33	2,333.34	2,333.33	2,333.33	2,333.34	2,333.33	2,333.33	2,333.34	2,333.33	2,333.33	2,333.34
24807	PRODUCTOS DE PLASTICO PVC Y SIMILARES PARA LA CONSTRUCCION	22,000.00	1,833.33	1,833.33	1,833.34	1,833.33	1,833.33	1,833.34	1,833.33	1,833.33	1,833.34	1,833.33	1,833.33	1,833.34
24901	OTROS MATERIALES DE FERRETERIA PARA CONSTRUCCION Y REPARACION	330,000.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
25000	PRODUCTOS QUIMICOS, FARMÁCEUTICOS Y DE LABORATORIO	33,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	0.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00
25201	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMICOS	33,750.00	3,750.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	0.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00
26000	COMBUSTIBLE LUBRICANTES Y ADITIVOS	190,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00
26101	COMBUSTIBLE LUBRICANTES Y ADITIVOS	190,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	130,000.00	10,833.33	10,833.37	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
27101	ARTICULOS PARA SERVICIOS GENERALES	40,000.00	3,333.33	3,333.37	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
27301	ARTICULOS DEPORTIVOS Y DE CAMPAÑA	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
27401	PRODUCTOS TEXTILES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	386,200.00	33,016.67	33,016.63	32,016.67	32,016.67	32,016.67	32,016.67	32,016.67	32,016.67	32,016.67	32,016.67	32,016.67	32,016.67
29101	ACCESORIOS Y MATERIALES MENORES	50,000.00	4,166.67	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
29202	MATERIAL MENOR DE FERRETERIA PARA USO DEN EDIFICIOS	50,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
29301	MATERIAL MENOR DE FERRETERIA PARA MOBILIARIO Y EQUIPO	47,000.00	4,750.00	4,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
29902	ARTICULOS MENORES DE SERVICIO GENERAL PARA OTROS BIENES MUEBLES	50,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
30000	SERVICIOS GENERALES	2,405,654.00	188,230.75	188,230.73	196,030.77	198,515.75	205,730.74	203,730.76	288,730.75	188,730.74	193,730.76	193,730.75	193,730.74	190,730.76
31000	SERVICIOS BÁSICOS	859,500.00	71,625.00	71,624.99	71,625.01	71,625.00	71,624.99	71,625.01	71,625.00	71,624.99	71,625.01	71,625.00	71,624.99	71,625.01
31101	ENERGIA ELECTRICA	625,000.00	52,083.33	52,083.33	52,083.34	52,083.33	52,083.33	52,083.34	52,083.33	52,083.33	52,083.34	52,083.33	52,083.33	52,083.34
31301	AGUA	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
31401	TELEFONIA TRADICIONAL	80,000.00	6,666.67	6,666.66	6,666.67	6,666.67	6,666.66	6,666.67	6,666.67	6,666.66	6,666.67	6,666.67	6,666.66	6,666.67
31701	SERVICIO DE ACCESO DE INTERNET REDES Y PROCEDIMIENTOS DE INFORMACION	101,100.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00	8,425.00
31801	SERVICIO POSTAL	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
32000	SERVICIOS DE ARRENDAMIENTO	583,600.00	48,633.33	48,633.33	48,633.34	48,633.33	48,633.33	48,633.34	48,633.33	48,633.33	48,633.34	48,633.33	48,633.33	48,633.34
32201	ARRENDAMIENTO DE EDIFICIOS	487,600.00	40,633.33	40,633.34	40,633.33	40,633.33	40,633.34	40,633.33	40,633.33	40,633.34	40,633.33	40,633.33	40,633.34	40,633.33

32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	56,000.00	4,666.67	4,666.66	4,666.67	4,666.67	4,666.66	4,666.67	4,666.67	4,666.66	4,666.67	4,666.67	4,666.66	4,666.67
32302	ARRENDAMIENTO DE MOBILIARIO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	25,000.00	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS , TÉCNICOS Y OTROS SERVICIOS**	**321,000.00**	**28,833.33**	**23,833.35**	**23,833.32**	**28,833.33**	**28,833.35**	**28,833.32**	**23,833.33**	**23,833.35**	**23,833.32**	**28,833.33**	**28,833.35**	**28,833.32**
33301	SERVICIOS DE INFORMATICA	35,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00		0.00	0.00	5,000.00	5,000.00	5,000.00
33401	SERVICIOS DE CAPACITACION	81,000.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00
33602	OTROS SERVICIOS COMERCIALES	170,000.00	14,166.67	14,166.67	14,166.66	14,166.67	14,166.67	14,166.66	14,166.67	14,166.67	14,166.66	14,166.67	14,166.67	14,166.66
33603	IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SERVICIOS PUBLICOS, INDENTIFICACION FORMATOS ADMINISTRATIVOS Y FISCALES FORMAS VALORADAS, CERTIFICADOS Y TITULOS	25,000.00	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33	2,083.33	2,083.34	2,083.33
33604	IMPRESIÓN Y ELABORACION DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACION DE LOS ENTES PUBLICOS	10,000.00	833.33	833.34	833.33	833.33	833.34	833.33	833.33	833.34	833.33	833.33	833.34	833.33
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**30,800.00**	**416.67**	**5,416.66**	**716.67**	**916.67**	**15,416.66**	**416.67**	**416.67**	**416.66**	**5,416.67**	**416.67**	**416.66**	**416.67**
34101	COMISIONES BANCARIAS	5,000.00	416.67	416.66	416.67	416.67	416.66	416.67	416.67	416.66	416.67	416.67	416.66	416.67
34102	RECARGOS Y ACTUALIZACIONES	800.00	0.00	0.00	300.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34501	SEGUROS DE BIENES PATRIMONIALES	15,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
34701	FLETES Y MANIOBRAS	10,000.00					10,000.00							
35000	**SERVICIOS DE INSTALACIÓN**	**239,954.00**	**21,555.75**	**16,555.74**	**16,555.76**	**24,840.75**	**16,555.74**	**24,555.76**	**24,555.75**	**19,555.74**	**19,555.76**	**19,555.75**	**19,555.74**	**16,555.76**
35101	MANTENIMIENTO Y CONSERVACION DE INMUBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
35102	MANTENIMIENTO Y CONSERVACION DE INMUBLES PARA LA PRESTACION DE SERVICIOS PUBLICOS	85,000.00	7,083.33	7,083.33	7,083.34	7,083.33	7,083.33	7,083.34	7,083.33	7,083.33	7,083.34	7,083.33	7,083.33	7,083.34
35201	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINSITRACION, EDUCACION Y RECREATIVO	51,200.00	4,266.67	4,266.66	4,266.67	4,266.67	4,266.66	4,266.67	4,266.67	4,266.66	4,266.67	4,266.67	4,266.66	4,266.67
35301	INSTALACIÓN, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION	27,969.00	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75	2,330.75
35501	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	20,000.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
35801	SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE	22,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	21,285.00				3,285.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
37000	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**180,000.00**	**8,750.00**	**8,750.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**	**16,250.00**
37101	PASAJES AEREOS	75,000.00			7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
37201	PASAJES TERRESTRES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
37501	VIATICOS EN EL PAIS	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
38000	**SERVICIOS OFICIALES**	**95,000.00**	**1,250.00**	**1,250.00**	**6,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**76,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	80,000.00			5,000.00				75,000.00					
38301	CONGRESOS Y CONVENCIONES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
39000	**OTROS SERVICIOS GENERALES**	**86,000.00**	**7,166.67**	**7,166.66**	**12,166.67**	**7,166.67**	**7,166.67**	**12,166.66**	**7,166.67**	**7,166.67**	**7,166.66**	**7,166.67**	**7,166.67**	**7,166.66**
39101	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	5,000.00						5,000.00						
39401	EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE	5,000.00			5,000.00									
39901	SERVICIOS DE ALIMENTACIÓN	86,000.00	7,166.67	7,166.66	7,166.67	7,166.67	7,166.67	7,166.66	7,166.67	7,166.67	7,166.66	7,166.67	7,166.67	7,166.66
	TOTAL PRESUPUESTO	58,897,468.00	3,982,753.40	3,977,753.19	4,671,957.27	4,679,476.94	4,003,003.27	4,036,753.34	5,390,880.42	3,986,209.34	4,001,253.34	3,996,003.34	4,979,181.82	11,294,242.43

MTRA SANDRA LUZ LOPEZ HERNANDEZ
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