


CLAVE DE PARTIDA	DESCRIPCION	IMPORTE ANUAL	CALENDARIZACION ANUAL DE PRESUPUESTO ESTATAL 2025													
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
10000	PRESUPUESTO AUTORIZADO	53,271,896.00	6,744,129.57	3,800,232.09	4,468,670.64	2,478,333.40	3,857,830.92	3,800,232.09	5,137,109.18	3,800,232.09	3,800,232.09	3,800,232.09	3,800,232.09	3,800,232.09	4,468,670.64	7,115,991.20
11000	SERVICIOS PERSONALES	53,271,896.00	6,744,129.57	3,800,232.09	4,468,670.64	2,478,333.40	3,857,830.92	3,800,232.09	5,137,109.18	3,800,232.09	3,800,232.09	3,800,232.09	3,800,232.09	3,800,232.09	4,468,670.64	7,115,991.20
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	38,161,565.81	5,942,442.06	2,998,544.58	2,998,544.58	1,676,645.83	2,998,544.58	2,998,544.58	2,998,544.58	2,998,544.58	2,998,544.58	2,998,544.58	2,998,544.58	2,998,544.58	2,998,544.58	3,555,576.70
11301	SUELDOS AL PERSONAL DE BASE															
11302	SUELDOS AL PERSONAL DE CONFIANZA	18,084,072.67	2,749,358.18	1,452,002.64	814,688.09	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64	1,452,002.64
11303	SUELDOS AL PERSONAL DOCENTE	19,520,461.02	3,193,083.88	1,546,541.94	861,957.74	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94	1,546,541.94
11306	AJUSTE DE CALENDARIO	557,032.12														557,032.12
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	6,306,373.63	101,344.94	101,344.94	769,783.49	101,344.94	101,344.94	101,344.94	1,438,222.03	101,344.94	101,344.94	101,344.94	101,344.94	101,344.94	769,783.49	2,517,825.10
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	796,139.28	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94	66,344.94
13201	PRIMAS DE VACIONES	2,673,754.19			668,438.55				1,336,877.09						668,438.55	2,416,480.16
13203	GRATIFICACION DE FIN DE AÑO	2,416,480.16														
13204	DIAS ECONOMICOS															
13401	COMPENSACIONES ORDINARIAS	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
14000	SEGURIDAD SOCIAL	6,382,542.48	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54	531,878.54
14102	APORTACIONES AL INSS	2,895,434.40	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20	241,286.20
14104	APORTACIONES AL FONDO DE PENSIONES	3,487,108.08	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34	290,592.34
14201	APORTACIONES AL FOVISSSTE															
14301	APORTACION AL SAR															
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,421,414.08	168,464.03	168,464.03	168,464.03	226,062.86	168,464.03	168,464.03	168,464.03	168,464.03	168,464.03	168,464.03	168,464.03	168,464.03	168,464.03	510,710.86
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	397,109.76	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48	33,092.48
15403	PRESTACIONES AL PERSONAL DOCENTE	1,265,539.76	72,141.17	72,141.17	72,141.23	129,740.00	72,141.17	72,141.17	72,141.17	72,141.17	72,141.17	72,141.17	72,141.17	72,141.17	72,141.17	414,388.00
15405	PRESTACIONES COMPLEMENTARIAS PERSONAL DE CONFIANZA	0.00														
15406	PRESTACIONES COMPLEMENTARIAS PERSONAL DOCENTE	0.00														
15501	APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	0.00														
15901	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0.00														
17101	ESTIMULOS ORDINARIOS	758,764.56	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38	63,230.38
3000	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39801	IMPUESTOS SOBRE NOMINA Y OTROS QUE SE DERIVEN DE UNA RELACION	0.00														
	TOTALES	53,271,896.00	6,744,129.57	3,800,232.09	4,468,670.64	2,478,333.40	3,857,830.92	3,800,232.09	5,137,109.18	3,800,232.09	3,800,232.09	3,800,232.09	3,800,232.09	3,800,232.09	4,468,670.64	7,115,991.20

NOTA: Enero y febrero se solicita el 100% de la nómina en lo que la Federación ministra el recurso 2025.


 MTRA SANDRA LUZ LÓPEZ HERNÁNDEZ
 DIRECTORA GENERAL
 AUTORIZA


 L.C. SUJEY ELIZABETH PÉREZ ZUÑIGA
 DIRECTORA DE ADMINISTRACION
 VO BO