



COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: Rosy
Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 55RF

Fecha y 13/ene./2025

hora de Impresión 02:17 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$49,351,680.50	\$1,386,493.50	\$50,738,174.00	\$42,123,389.56	\$42,123,389.56	\$42,123,389.56	\$8,614,784.44
11000	REMUNERACIONES AL PERSONAL DE CARACT	\$30,615,728.94	\$823,029.90	\$31,438,758.84	\$28,250,873.94	\$28,250,873.94	\$28,250,873.94	\$3,187,884.90
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$30,615,728.94	\$823,029.90	\$31,438,758.84	\$28,250,873.94	\$28,250,873.94	\$28,250,873.94	\$3,187,884.90
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$15,590,473.08	-\$300,000.00	\$15,290,473.08	\$13,262,989.01	\$13,262,989.01	\$13,262,989.01	\$2,027,484.07
11303	SUELDOS AL PERSONAL DOCENTE	\$14,735,847.36	\$964,000.00	\$15,699,847.36	\$14,539,447.53	\$14,539,447.53	\$14,539,447.53	\$1,160,399.83
11306	AJUSTE DE CALENDARIO	\$289,408.50	\$159,029.90	\$448,438.40	\$448,437.40	\$448,437.40	\$448,437.40	\$1.00
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$6,814,480.56	\$290,151.28	\$7,104,631.84	\$6,648,717.69	\$6,648,717.69	\$6,648,717.69	\$455,914.15
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$247,010.04	\$449,181.18	\$696,191.22	\$666,425.74	\$666,425.74	\$666,425.74	\$29,765.48
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADO	\$247,010.04	\$449,181.18	\$696,191.22	\$666,425.74	\$666,425.74	\$666,425.74	\$29,765.48
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$6,567,470.52	-\$159,029.90	\$6,408,440.62	\$5,982,291.95	\$5,982,291.95	\$5,982,291.95	\$426,148.67
13201	PRIMAS DE VACACIONES	\$2,491,043.52	-\$159,029.90	\$2,332,013.62	\$1,912,893.17	\$1,912,893.17	\$1,912,893.17	\$419,120.45
13203	GRATIFICACIÓN DE FIN DE AÑO	\$4,076,427.00	\$0.00	\$4,076,427.00	\$4,069,398.78	\$4,069,398.78	\$4,069,398.78	\$7,028.22
14000	SEGURIDAD SOCIAL	\$7,137,230.16	\$0.00	\$7,137,230.16	\$2,915,450.62	\$2,915,450.62	\$2,915,450.62	\$4,221,779.54
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$5,280,485.04	\$0.00	\$5,280,485.04	\$2,915,450.62	\$2,915,450.62	\$2,915,450.62	\$2,365,034.42
14102	APORTACIONES AL IMSS	\$606,518.52	\$0.00	\$606,518.52	\$478,779.66	\$478,779.66	\$478,779.66	\$127,738.86
14103	APORTACIONES DE SEGURIDAD SOCIAL CON	\$4,673,966.52	\$0.00	\$4,673,966.52	\$2,436,670.96	\$2,436,670.96	\$2,436,670.96	\$2,237,295.56
14200	APORTACIONES A FONDOS DE VIVIENDA	\$1,516,309.08	\$0.00	\$1,516,309.08	\$0.00	\$0.00	\$0.00	\$1,516,309.08
14202	APORTACIONES AL INFONAVIT	\$1,516,309.08	\$0.00	\$1,516,309.08	\$0.00	\$0.00	\$0.00	\$1,516,309.08
14400	APORTACIONES PARA SEGUROS	\$340,436.04	\$0.00	\$340,436.04	\$0.00	\$0.00	\$0.00	\$340,436.04
14401	SEGURO DE VIDA	\$340,436.04	\$0.00	\$340,436.04	\$0.00	\$0.00	\$0.00	\$340,436.04
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$3,951,292.56	\$273,312.32	\$4,224,604.88	\$3,496,648.43	\$3,496,648.43	\$3,496,648.43	\$727,956.45
15200	INDEMNIZACIONES	\$300,000.00	-\$39,181.18	\$260,818.82	\$0.00	\$0.00	\$0.00	\$260,818.82
15201	INDEMNIZACIONES POR ACCIDENTES EN EL T	\$120,000.00	-\$39,181.18	\$80,818.82	\$0.00	\$0.00	\$0.00	\$80,818.82
15202	PAGO DE LIQUIDACIONES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
15400	PRESTACIONES CONTRACTUALES	\$3,651,292.56	\$312,493.50	\$3,963,786.06	\$3,496,648.43	\$3,496,648.43	\$3,496,648.43	\$467,137.63
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$1,476,056.28	\$0.00	\$1,476,056.28	\$1,053,637.53	\$1,053,637.53	\$1,053,637.53	\$422,418.75
15403	PRESTACIONES AL PERSONAL DOCENTE	\$2,175,236.28	\$312,493.50	\$2,487,729.78	\$2,443,010.90	\$2,443,010.90	\$2,443,010.90	\$44,718.88
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICC	\$832,948.28	\$0.00	\$832,948.28	\$811,698.88	\$811,698.88	\$811,698.88	\$21,249.40
17100	ESTÍMULOS	\$832,948.28	\$0.00	\$832,948.28	\$811,698.88	\$811,698.88	\$811,698.88	\$21,249.40
17101	ESTÍMULOS ORDINARIOS	\$832,948.28	\$0.00	\$832,948.28	\$811,698.88	\$811,698.88	\$811,698.88	\$21,249.40
20000	MATERIALES Y SUMINISTROS	\$2,795,723.00	\$0.00	\$2,795,723.00	\$1,809,865.26	\$1,809,865.26	\$1,809,865.26	\$985,857.74
21000	MATERIALES DE ADMINISTRACION, EMISION DI	\$974,523.00	\$132,986.40	\$1,107,509.40	\$765,075.73	\$765,075.73	\$765,075.73	\$342,433.67
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DI	\$486,693.00	\$0.00	\$486,693.00	\$348,677.45	\$348,677.45	\$348,677.45	\$138,015.55
21101	MATERIALES PARA SERVICIO EN GENERAL	\$60,000.00	\$0.00	\$60,000.00	\$21,568.50	\$21,568.50	\$21,568.50	\$38,431.50



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F.Financiamiento: 55RF

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$200,000.00	\$127,108.95	\$327,108.95	\$327,108.95	\$327,108.95	\$327,108.95	\$327,108.95	\$0.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICI	\$191,713.00	-\$127,108.95	\$64,604.05	\$0.00	\$0.00	\$0.00	\$0.00	\$64,604.05
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$34,980.00	\$0.00	\$34,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$119,550.00	\$0.00	\$119,550.00	\$43,411.88	\$43,411.88	\$43,411.88	\$43,411.88	\$76,138.12
21401	SUMINISTROS INFORMÁTICOS	\$119,550.00	\$0.00	\$119,550.00	\$43,411.88	\$43,411.88	\$43,411.88	\$43,411.88	\$76,138.12
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$34,980.00	\$0.00	\$34,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$34,980.00	\$0.00	\$34,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00
21600	MATERIAL DE LIMPIEZA	\$290,000.00	\$132,986.40	\$422,986.40	\$372,986.40	\$372,986.40	\$372,986.40	\$372,986.40	\$50,000.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$240,000.00	\$132,986.40	\$372,986.40	\$372,986.40	\$372,986.40	\$372,986.40	\$372,986.40	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC/	\$43,300.00	\$0.00	\$43,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,300.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
22000	ALIMENTOS Y UTENSILIOS	\$150,000.00	-\$132,986.40	\$17,013.60	\$5,695.75	\$5,695.75	\$5,695.75	\$5,695.75	\$11,317.85
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$150,000.00	-\$132,986.40	\$17,013.60	\$5,695.75	\$5,695.75	\$5,695.75	\$5,695.75	\$11,317.85
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$150,000.00	-\$132,986.40	\$17,013.60	\$5,695.75	\$5,695.75	\$5,695.75	\$5,695.75	\$11,317.85
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$931,250.00	\$113,832.35	\$1,045,082.35	\$684,173.72	\$684,173.72	\$684,173.72	\$684,173.72	\$360,908.63
24100	PRODUCTOS MINERALES NO METÁLICOS	\$151,900.00	-\$9,529.63	\$142,370.37	\$12,150.00	\$12,150.00	\$12,150.00	\$12,150.00	\$130,220.37
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCC	\$151,900.00	-\$9,529.63	\$142,370.37	\$12,150.00	\$12,150.00	\$12,150.00	\$12,150.00	\$130,220.37
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$102,300.00	\$0.00	\$102,300.00	\$57,055.00	\$57,055.00	\$57,055.00	\$57,055.00	\$45,245.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$102,300.00	\$0.00	\$102,300.00	\$57,055.00	\$57,055.00	\$57,055.00	\$57,055.00	\$45,245.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$195,350.00	-\$157,828.17	\$37,521.83	\$0.00	\$0.00	\$0.00	\$0.00	\$37,521.83
24301	CAL, YESO Y PRODUCTOS DE YESO	\$195,350.00	-\$157,828.17	\$37,521.83	\$0.00	\$0.00	\$0.00	\$0.00	\$37,521.83
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRI	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$180,000.00	-\$104,293.00	\$75,707.00	\$75,707.00	\$75,707.00	\$75,707.00	\$75,707.00	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$180,000.00	-\$104,293.00	\$75,707.00	\$75,707.00	\$75,707.00	\$75,707.00	\$75,707.00	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$60,000.00	\$0.00	\$60,000.00	\$24,848.00	\$24,848.00	\$24,848.00	\$24,848.00	\$35,152.00
24703	PRODUCTOS MINERALES PARA LA CONSTRUC	\$60,000.00	\$0.00	\$60,000.00	\$24,848.00	\$24,848.00	\$24,848.00	\$24,848.00	\$35,152.00
24800	MATERIALES COMPLEMENTARIOS	\$164,400.00	-\$48,047.93	\$116,352.07	\$16,082.64	\$16,082.64	\$16,082.64	\$16,082.64	\$100,269.43
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVI	\$0.00	\$7,267.63	\$7,267.63	\$7,267.63	\$7,267.63	\$7,267.63	\$7,267.63	\$0.00
24802	MATERIALES COMPLEMENTARIOS DE FERRET	\$0.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$0.00
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL \	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES	\$164,400.00	-\$60,767.56	\$103,632.44	\$3,363.01	\$3,363.01	\$3,363.01	\$3,363.01	\$100,269.43



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTI	\$64,800.00	\$433,531.08	\$498,331.08	\$498,331.08	\$498,331.08	\$498,331.08	\$498,331.08	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CC	\$64,800.00	\$433,531.08	\$498,331.08	\$498,331.08	\$498,331.08	\$498,331.08	\$498,331.08	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI	\$33,750.00	-\$33,395.82	\$354.18	\$354.18	\$354.18	\$354.18	\$354.18	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$33,750.00	-\$33,395.82	\$354.18	\$354.18	\$354.18	\$354.18	\$354.18	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$33,750.00	-\$33,395.82	\$354.18	\$354.18	\$354.18	\$354.18	\$354.18	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,000.00	-\$70,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,000.00	-\$70,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$190,000.00	-\$70,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$130,000.00	\$126,750.27	\$256,750.27	\$201,108.54	\$201,108.54	\$201,108.54	\$201,108.54	\$55,641.73
27100	VESTUARIO Y UNIFORMES	\$82,000.00	-\$26,358.29	\$55,641.71	\$0.00	\$0.00	\$0.00	\$0.00	\$55,641.71
27101	ARTÍCULOS PARA SERVICIOS GENERALES	\$40,000.00	-\$10,436.53	\$29,563.47	\$0.00	\$0.00	\$0.00	\$0.00	\$29,563.47
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VE	\$42,000.00	-\$15,921.76	\$26,078.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,078.24
27300	ARTÍCULOS DEPORTIVOS	\$48,000.00	\$148,262.33	\$196,262.33	\$196,262.33	\$196,262.33	\$196,262.33	\$196,262.33	\$0.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$48,000.00	\$148,262.33	\$196,262.33	\$196,262.33	\$196,262.33	\$196,262.33	\$196,262.33	\$0.00
27400	PRODUCTOS TEXTILES	\$0.00	\$4,846.23	\$4,846.23	\$4,846.21	\$4,846.21	\$4,846.21	\$4,846.21	\$0.02
27401	PRODUCTOS TEXTILES	\$0.00	\$4,846.23	\$4,846.23	\$4,846.21	\$4,846.21	\$4,846.21	\$4,846.21	\$0.02
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$386,200.00	-\$137,186.80	\$249,013.20	\$33,457.34	\$33,457.34	\$33,457.34	\$33,457.34	\$215,555.86
29100	HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$25,395.00	\$25,395.00	\$25,395.00	\$25,395.00	\$24,605.00
29101	ACCESORIOS Y MATERIALES MENORES	\$50,000.00	\$0.00	\$50,000.00	\$25,395.00	\$25,395.00	\$25,395.00	\$25,395.00	\$24,605.00
29200	REFACCIONES Y ACCESORIOS MENORES DE I	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
29300	REFACCIONES Y ACCESORIOS MENORES DE I	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOE	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE I	\$150,000.00	-\$137,186.80	\$12,813.20	\$8,062.34	\$8,062.34	\$8,062.34	\$8,062.34	\$4,750.86
29403	REFACCIONES Y ACCESORIOS MENORES DE I	\$150,000.00	-\$137,186.80	\$12,813.20	\$8,062.34	\$8,062.34	\$8,062.34	\$8,062.34	\$4,750.86
29600	REFACCIONES Y ACCESORIOS MENORES DE I	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIF	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00
29900	REFACCIONES Y ACCESORIOS MENORES OTF	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
30000	SERVICIOS GENERALES	\$2,466,969.00	\$0.00	\$2,466,969.00	\$1,441,336.41	\$1,441,336.41	\$1,441,336.41	\$1,441,336.41	\$1,025,632.59
31000	SERVICIOS BASICOS	\$768,026.00	\$13,691.04	\$781,717.04	\$631,700.22	\$631,700.22	\$631,700.22	\$631,700.22	\$150,016.82
31100	ENERGÍA ELÉCTRICA	\$400,000.00	\$123,619.00	\$523,619.00	\$523,619.00	\$523,619.00	\$523,619.00	\$523,619.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$400,000.00	\$123,619.00	\$523,619.00	\$523,619.00	\$523,619.00	\$523,619.00	\$523,619.00	\$0.00
31300	AGUA	\$117,000.00	\$0.00	\$117,000.00	\$30,594.27	\$30,594.27	\$30,594.27	\$30,594.27	\$86,405.73



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31301	AGUA	\$117,000.00	\$0.00	\$117,000.00	\$30,594.27	\$30,594.27	\$30,594.27	\$30,594.27	\$86,405.73
31400	TELEFONÍA TRADICIONAL	\$87,797.00	\$0.00	\$87,797.00	\$52,985.91	\$52,985.91	\$52,985.91	\$52,985.91	\$34,811.09
31401	TELEFONÍA TRADICIONAL	\$87,797.00	\$0.00	\$87,797.00	\$52,985.91	\$52,985.91	\$52,985.91	\$52,985.91	\$34,811.09
31700	SERVICIOS DE ACCESO DE INTERNET, REDES	\$134,429.00	-\$109,927.96	\$24,501.04	\$24,501.04	\$24,501.04	\$24,501.04	\$24,501.04	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES	\$134,429.00	-\$109,927.96	\$24,501.04	\$24,501.04	\$24,501.04	\$24,501.04	\$24,501.04	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
31801	SERVICIO POSTAL	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
32000	SERVICIOS DE ARRENDAMIENTO	\$713,600.00	\$0.00	\$713,600.00	\$428,515.03	\$428,515.03	\$428,515.03	\$428,515.03	\$285,084.97
32200	ARRENDAMIENTO DE EDIFICIOS	\$467,600.00	\$0.00	\$467,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$50,000.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$467,600.00	\$0.00	\$467,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$50,000.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,000.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$10,915.03	\$10,915.03	\$10,915.03	\$10,915.03	\$39,084.97
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$10,915.03	\$10,915.03	\$10,915.03	\$10,915.03	\$39,084.97
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$171,500.00	\$69,568.96	\$241,068.96	\$180,469.00	\$180,469.00	\$180,469.00	\$180,469.00	\$60,599.96
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
33103	SERVICIOS RELACIONADOS CON PROCEDIMIE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV.	\$40,000.00	-\$13,691.04	\$26,308.96	\$13,880.50	\$13,880.50	\$13,880.50	\$13,880.50	\$12,428.46
33301	SERVICIOS DE INFORMÁTICA	\$40,000.00	-\$13,691.04	\$26,308.96	\$13,880.50	\$13,880.50	\$13,880.50	\$13,880.50	\$12,428.46
33400	SERVICIOS DE CAPACITACIÓN	\$70,000.00	-\$47,540.00	\$22,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,460.00
33401	SERVICIOS DE CAPACITACIÓN	\$70,000.00	-\$47,540.00	\$22,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,460.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAF	\$49,000.00	\$130,800.00	\$179,800.00	\$166,588.50	\$166,588.50	\$166,588.50	\$166,588.50	\$13,211.50
33602	OTROS SERVICIOS COMERCIALES	\$24,000.00	\$122,160.00	\$146,160.00	\$146,160.00	\$146,160.00	\$146,160.00	\$146,160.00	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA L	\$5,000.00	\$14,036.50	\$19,036.50	\$19,036.50	\$19,036.50	\$19,036.50	\$19,036.50	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INF	\$20,000.00	-\$5,396.50	\$14,603.50	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$13,211.50
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33903	SERVICIOS INTEGRALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$42,320.00	\$0.00	\$42,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,320.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,320.00	\$0.00	\$10,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.00



COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: Rosy
Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 55RF

Fecha y 13/ene./2025

hora de Impresión 02:17 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
34101	COMISIONES BANCARIAS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
34102	RECARGOS Y ACTUALIZACIONES	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
34500	SEGURO DE BIENES PATRIMONIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
34700	FLETES Y MANIOBRAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
34701	FLETES Y MANIOBRAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
35000	SERVICIOS DE INSTALACION, REPARACION, M.	\$313,269.00	\$0.00	\$313,269.00	\$66,424.41	\$66,424.41	\$66,424.41	\$66,424.41	\$246,844.59
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$31,000.00	\$19,326.20	\$50,326.20	\$50,326.20	\$50,326.20	\$50,326.20	\$50,326.20	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$31,000.00	\$19,326.20	\$50,326.20	\$50,326.20	\$50,326.20	\$50,326.20	\$50,326.20	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$120,000.00	-\$6,500.00	\$113,500.00	\$4,350.10	\$4,350.10	\$4,350.10	\$4,350.10	\$109,149.90
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$120,000.00	-\$6,500.00	\$113,500.00	\$4,350.10	\$4,350.10	\$4,350.10	\$4,350.10	\$109,149.90
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$20,000.00	\$0.00	\$20,000.00	\$10,356.11	\$10,356.11	\$10,356.11	\$10,356.11	\$9,643.89
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$20,000.00	\$0.00	\$20,000.00	\$10,356.11	\$10,356.11	\$10,356.11	\$10,356.11	\$9,643.89
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$27,269.00	-\$12,826.20	\$14,442.80	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$13,050.80
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$27,269.00	-\$12,826.20	\$14,442.80	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$13,050.80
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$265,000.00	-\$83,260.00	\$181,740.00	\$62,279.35	\$62,279.35	\$62,279.35	\$62,279.35	\$119,460.65
37100	PASAJES AÉREOS	\$120,000.00	-\$50,000.00	\$70,000.00	\$17,900.01	\$17,900.01	\$17,900.01	\$17,900.01	\$52,099.99
37101	PASAJES AÉREOS	\$120,000.00	-\$50,000.00	\$70,000.00	\$17,900.01	\$17,900.01	\$17,900.01	\$17,900.01	\$52,099.99
37200	PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$20,466.23	\$20,466.23	\$20,466.23	\$20,466.23	\$9,533.77
37201	PASAJES TERRESTRES	\$30,000.00	\$0.00	\$30,000.00	\$20,466.23	\$20,466.23	\$20,466.23	\$20,466.23	\$9,533.77
37500	VIÁTICOS EN EL PAÍS	\$115,000.00	-\$33,260.00	\$81,740.00	\$23,913.11	\$23,913.11	\$23,913.11	\$23,913.11	\$57,826.89
37501	VIÁTICOS EN EL PAÍS	\$115,000.00	-\$33,260.00	\$81,740.00	\$23,913.11	\$23,913.11	\$23,913.11	\$23,913.11	\$57,826.89
38000	SERVICIOS OFICIALES	\$49,862.00	\$29,530.87	\$79,392.87	\$58,594.32	\$58,594.32	\$58,594.32	\$58,594.32	\$20,798.55
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,862.00	\$30,018.07	\$55,880.07	\$55,880.07	\$55,880.07	\$55,880.07	\$55,880.07	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,862.00	\$30,018.07	\$55,880.07	\$55,880.07	\$55,880.07	\$55,880.07	\$55,880.07	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$20,000.00	-\$487.20	\$19,512.80	\$2,714.25	\$2,714.25	\$2,714.25	\$2,714.25	\$16,798.55
38301	CONGRESOS Y CONVENCIONES	\$20,000.00	-\$487.20	\$19,512.80	\$2,714.25	\$2,714.25	\$2,714.25	\$2,714.25	\$16,798.55
38500	GASTOS DE REPRESENTACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
38501	GASTOS DE REPRESENTACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



COLEGIO DE BACHILLERES DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: Rosy
Rep: rptEstadoAnalíticoPresupuestoEgresos

F.Financiamiento: 55RF

Fecha y hora de Impresión | 13/ene./2025
02:17 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39000 OTROS SERVICIOS GENERALES	\$143,392.00	-\$29,530.87	\$113,861.13	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$100,507.05
39100 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39101 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$0.00	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$0.00	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$13,354.08	\$0.00
39900 OTROS SERVICIOS GENERALES	\$133,392.00	-\$32,884.95	\$100,507.05	\$0.00	\$0.00	\$0.00	\$0.00	\$100,507.05
39901 SERVICIOS DE ALIMENTACIÓN	\$133,392.00	-\$32,884.95	\$100,507.05	\$0.00	\$0.00	\$0.00	\$0.00	\$100,507.05
Total	\$54,614,372.50	\$1,386,493.50	\$56,000,866.00	\$45,374,591.23	\$45,374,591.23	\$45,374,591.23	\$45,374,591.23	\$10,626,274....